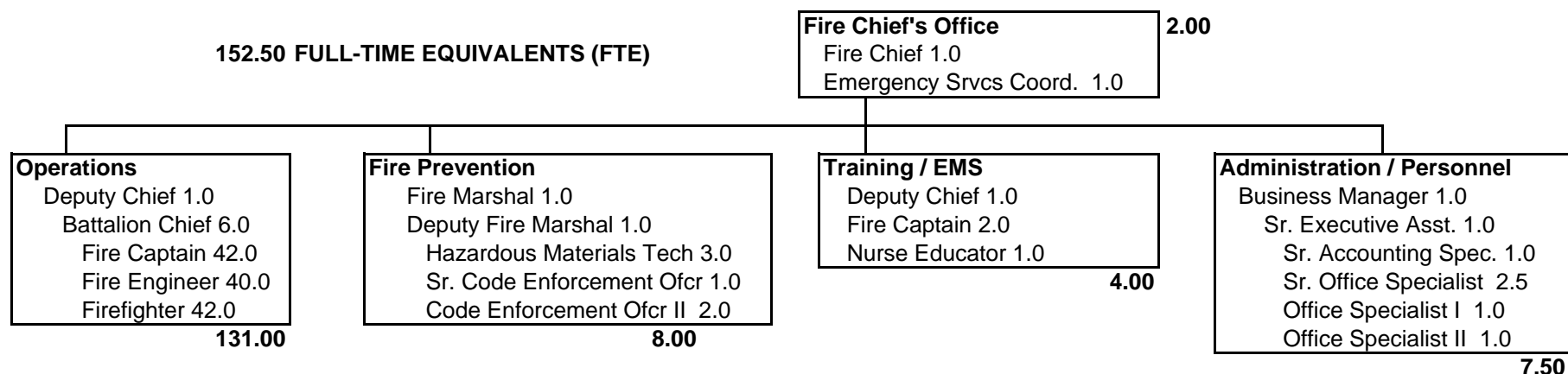


# Fire Department Budgetary Org Chart

General Fund proposed budget structure as of March 1, 2011



## Sworn

Fire Chief	1.0
Deputy Chief	2.0
Battalion Chief	6.0
Captain	44.0
Engineer	40.0
Firefighter	42.0
Deputy Fire Marshal	1.0
<b>TOTAL</b>	<b>136.0</b>

## Non-sworn

Business Manager	1.0
Code Enforcement Ofcr II	3.0
Emergency Svcs Coord	1.0
Fire Marshal	1.0
Hazardous Materials Tech	3.0
Nurse Educator	1.0
Office Specialist I / II	2.0
Sr. Accounting Specialist	1.0
Sr. Executive Assistant	1.0
Sr. Office Specialist	2.5
<b>TOTAL</b>	<b>16.5</b>